WQTAG Meeting 30 May 2016

Sewage update- Rotoma Rotoiti

Consultation on WWTP upgrade - feedback

N discharge – a mechanism to allow for growth

P discharge – working together



Sewage Update – ROTOMA ROTOITI

- The Resource Consent application is currently being developed.
- The proposed WWTP is an MBR
- The proposed discharge is to land through a trench disposal system.
- The hydrogeological investigation confirmed the suitability of the site for the proposed trench disposal system.



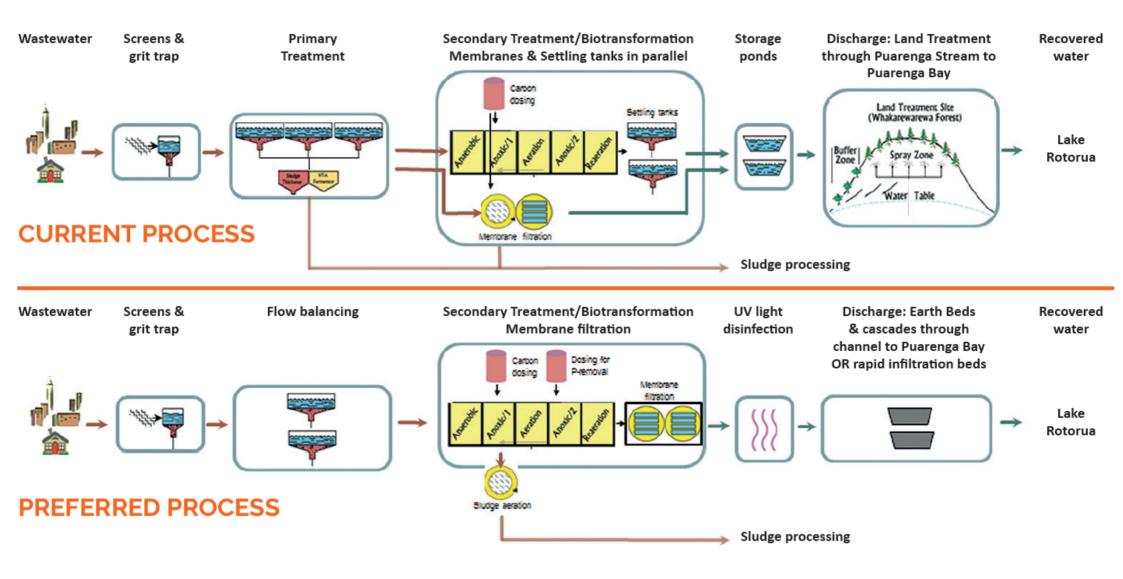
Finding a solution for the future Wastewater proposals for the Rotorua district



7 May 2016

OUTCOME OF THE COMMUNITY ENGAGEMENT PROCESS

After 18 months, the Steering Committee, in conjunction with the supporting advisory panels (Technical Advisory Group, Cultural Assessment Sub-Committee, Council's team, and engineering advisors), came to a unanimous decision to consult on a preferred treatment process and narrowed the discharge down to two options.





Where will the recovered water go?

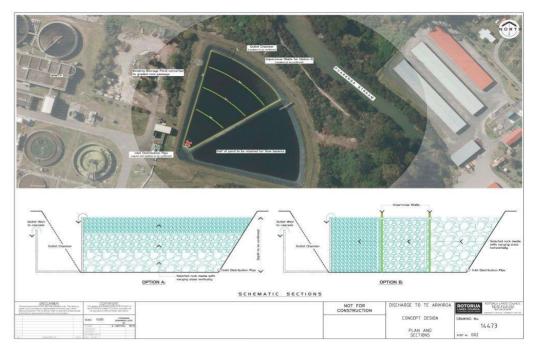




Example of Landscaped Cascading Channel

Cost \$1.5M

Proposed Land Contact Concept?



Steering Committee not unanimous on discharge location and method



ECONOMIC

- Allows for Rotorua to grow the process capacity is not constrained.
- Lower operational costs than other options that reduce nutrients sufficiently.
- No increase in the council targeted annual rate for wastewater for the proposed upgrade and preferred discharge option.

CULTURAL

- Addresses iwi concerns about the use of the land at Whakarewarewa Forest.
- Addresses iwi concerns about discharge in the Puarenga Stream catchment.
- A cultural advisory subcommittee supports the plant upgrade and a cultural impact assessment is well underway.

Impacts of the proposed treatment upgrade and discharge options

ENVIRONMENTAL

SOCIAL

- A new discharge location that can cope with increasing volumes.
- Improves Puarenga Stream water quality – no more discharging to Puarenga catchment.
- Insignificant change in lake water quality and nutrient load to the lake.
- Reduced environmental risk through better process that carries fewer operational risks.
- Reduced ethanol dosing costs.
- Reduced energy use and costs
- Reduced sludge production.
- Reduces footprint of the process.

- Reduced risk to human health associated with irrigation in the forest.
- Reduced risk to human health through improved water quality in Puarenga Stream.
- Reduced discharge of pathogens to Lake Rotorua.

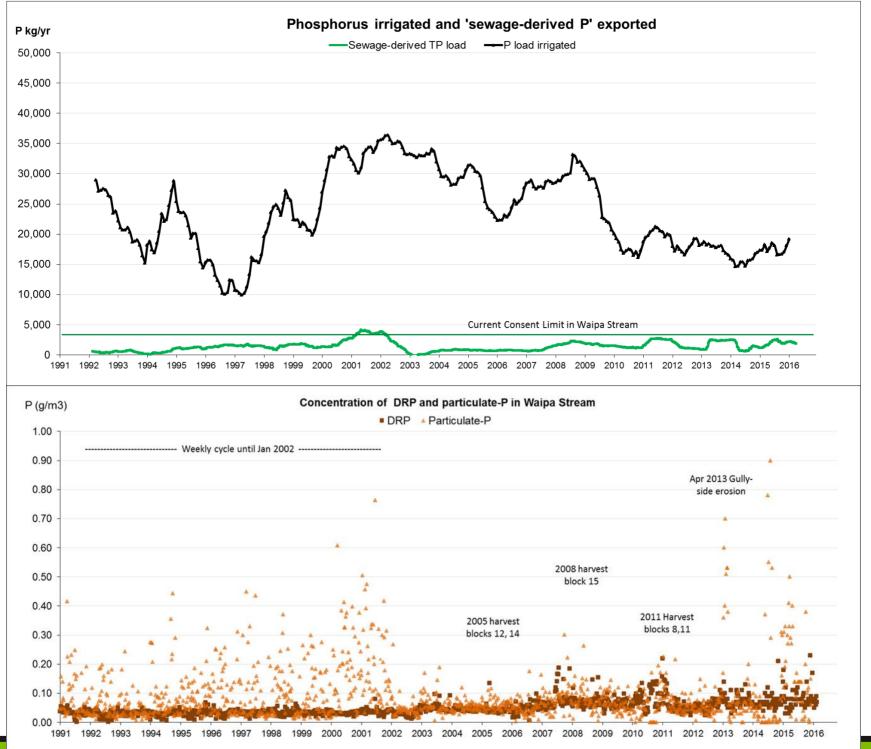


Phosphorus









ROTORUA

P - Consented limit or Operational targets

- Consented Limit is a maximum, will allow for growth, will allow for intermittent issues
- Operational Target for WWTP?
- Or is there an opportunity to work together base the stream dosing and WWTP dosing on the lake DRP levels?
- Anthropogenic P?



Nitrogen







Integrated framework is silent on WWTP limits

| Sector | | ROTAN 2010 Ultimate N Load ² (tN/yr) | ROTAN 2010 N Load Subtotal (tN/yr) | Reduction (tN/yr) | 2032 Ultimate Load (tN/yr) |
|----------|--------------------|---|---|----------------------|-------------------------------|
| Pastoral | Dairy | 273 | 526 | -96 | 256 |
| | Drystock/Lifestyle | 253 | - | -44 | _ |
| | Incentives scheme | | - | -100 | _ |
| | Gorse | (part of above) | | -30 | |
| Forest | | 76 | 76 | 0 | 76 |
| Urban | Urban | 24 ³ | 93 | -20 | 73 |
| | Urban open space | 8 ⁴ | _ | | |
| | Septic tanks | 26 ⁵ | _ | | |
| | Sewage treatment | 346 | | | |
| Other | Geothermal | 30 | 30 | -30 | 0 |
| | Rain | 30 | 30 | 0 | 30 |
| TOTALS | | 755 | 755 | -320 | 435 |

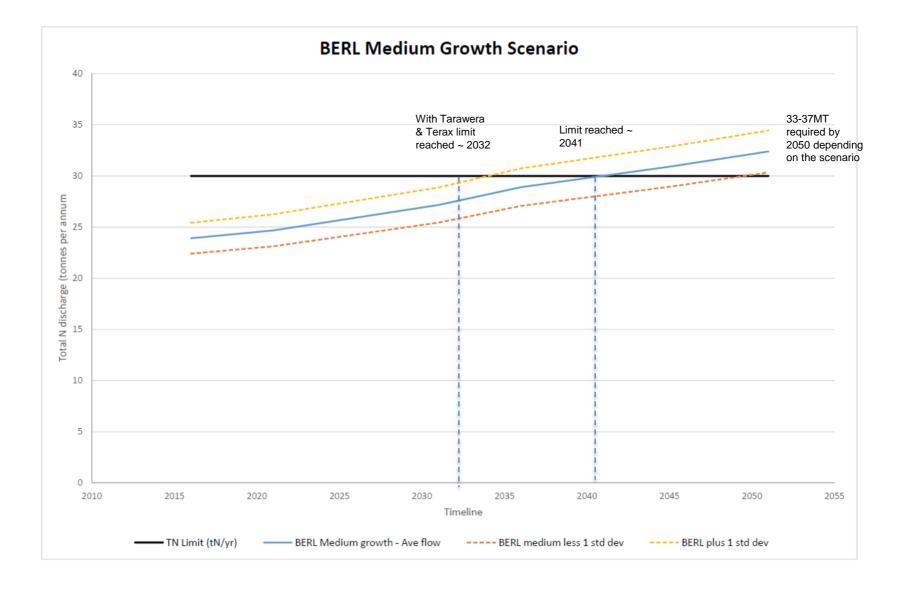
Table 4-2: Nitrogen loads to Lake Rotorua - Current and predicted

Source: MWH, National & Regional Planning Documents – Implications for the Three Waters, November 2015



- Propose a conc limit – allows for growth & additional reticulation

- need mechnism in the programme to deal with future N discharge
- WQ TAG question when does it need to kick in... 30, 34, 39 t?





Loads up to 2010

| | | Historic 0 | 1985 54,000 | early Targets | 1985 -2010 | 2010 |
|---------------------------|--|------------------------------|--|--|--|----------------------------|
| | Sector | Estimated Load (tN/yr) | Measured Load - stream separated (tN/yr) | Target Load - stream separated (tN/yr) | Reductions & Increases (change in tN/yr) | Ultimate Load (tN/yr) |
| RURAL - land | Pastoral - dairy | | | | | 273 |
| | Pastoral -dry stock, lifestyle, horticulture | | | | | 253 |
| | Pastoral sector - gorse | | | | | part of above |
| | Pastoral land | | | | | 526 |
| | Forested land | | | | | 76 |
| | Total rural-sector land | | | | | 602 |
| JRBAN - land | Urban land - residential | | | | | 24 |
| | Urban land - open spaces | | | | | 8 |
| | Total urban-sector land | | | | | 32 |
| OTHER - land? | | | | | | |
| | Land subtotal (subject to Rule 11) | 200 | 345 | 345 | 289 | 634 |
| URBAN - built environment | semi-Urban - septic tanks | | 10 | 0 | 16 | 26 |
| | Urban - landfill | | | | 30 | 4 transferred to WWTP |
| | Urban - WWTP Domestic sewage | | 150 | 30 | -116 | 34 |
| | Urban - WWTP Domestic sewage (residual from septic tanks) | | | | | |
| counted twice | Land-use-WWTP N in reticulated water | | incl in 150 | incl in 30 | 0 | included in 34 |
| | Urban - WWTP other (incl residuals transferred from landfill, geothermal) | | 0 | 0 | 0 | 4.5 |
| | Urban-built environment | | 160 | 30 | -100 | 60 |
| | URBAN subtotal | 0 | >190 | >30 | -100 | 92 |
| Other | Rainfall | 30 | 30 | 30 | 0 | 30 |
| | Geothermal - Tikitere | 30 | 30 | 30 | 0 | 30 |
| | Geothermal - Other | | ? | ? | 0.5 | 0.5 transferred to WWTP |
| | Other engineering reductions | | | | | |
| | Other subtotal | 60 | 60 | 60 | 0 | 60 |
| TOTALS | | 260 | 565 | 435 | 190 | 755 |



Loads up to 2032

| | | 2010 | 2010-2032 | 2032 | 2032 |
|---------------------------|---|----------------------------|---------------------------------------|--------------------------------|----------------------------------|
| | Sector | Ultimate Load (tN/yr) | Target Reduction (change in tN/yr) | Current Target Load (tN/yr) | Suggested Target Load (tN/yr) |
| | | | | | |
| RURAL - land | Pastoral - dairy | 273 | | | |
| | Pastoral -dry stock, lifestyle, horticulture | 253 | | | |
| | Pastoral sector - gorse | part of above | | | |
| | Pastoral land | 526 | -270 | <256 | <256 |
| | Forested land | 76 | | >76 | >76 |
| | Total rural-sector land | 602 | -270 | 332 | 332 |
| JRBAN - land | Urban land - residential | 24 | | 24 | 24 |
| | Urban land - open spaces | 8 | | 8 | 8 |
| | Total urban-sector land | 32 | | 32 | 32 |
| OTHER - land? | | | | | |
| | Land subtotal (subject to Rule 11) | 634 | | 364 | 364 |
| JRBAN - built environment | semi-Urban - septic tanks | 26 | -10 | 16 | 16 |
| | Urban - landfill | 4 transferred to WWTP | | 0 | 0 |
| | Urban - WWTP Domestic sewage | 34 | 0 | 34 | 34 |
| | Urban - WWTP Domestic sewage (residual from septic tanks) | | _ | | 2.3 |
| counted twice | Land-use-WWTP N in reticulated water | included in 34 | | | included in 34 |
| | Urban - WWTP other (incl residuals transferred from landfill, geothermal) | 4.5 | | | 4.5 |
| | Urban-built environment | 60 | -10 | 50 | 50 |
| | URBAN subtotal | 92 | -10 | 82 | 82 |
| Other | Rainfall | 30 | | 30 | 30 |
| | Geothermal - Tikitere | 30 | -30 | 0 | 0 |
| | Geothermal - Other | 0.5 transferred to WWTP | | | |
| | Other engineering reductions | | -10 | -10 | -10 |
| | Other subtotal | 60 | | 20 | 20 |
| TOTALS | | 755 | -320 | 434 | 434 |



Loads post- 2032

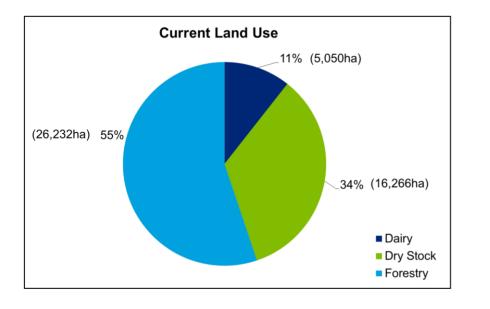
| | | 2032 | 2032 | 2051 | Future increasng | |
|---------------------------|---|--------------------------------|----------------------------------|-------------------------------------|-----------------------|--------------------------|
| | Sector | Current Target Load (tN/yr) | Suggested Target Load (tN/yr) | Suggested Target Load (tN/yr) | Ultimate Load (tN/yr) | |
| | | | | | | Notes |
| RURAL - land | Pastoral - dairy | | | | | |
| | Pastoral -dry stock, lifestyle, horticulture | | | | | |
| | Pastoral sector - gorse | | | | | |
| | Pastoral land | <256 | <256 | <256 | | transfer to forest |
| | Forested land | >76 | >76 | >76 | | transferred from pastur |
| | Total rural-sector land | 332 | 332 | 332 | reducing | based on area |
| JRBAN - land | Urban land - residential | 24 | 24 | 24 | | |
| | Urban land - open spaces | 8 | 8 | 8 | | |
| | Total urban-sector land | 32 | 32 | 32 | increasing | based on area |
| DTHER - land? | | | | | | |
| | Land subtotal (subject to Rule 11) | 364 | 364 | 364 | 364 | |
| JRBAN - built environment | semi-Urban - septic tanks | 16 | 16 | 16 | 16 | _ |
| | Urban - landfill | 0 | 0 | 0 | 0 | |
| | Urban - WWTP Domestic sewage | 34 | 34 | 40.8 | increasing | mg/I based on populati |
| | Urban - WWTP Domestic sewage (residual from septic tanks) | | 2.3 | 2.3 transferred | discretionary | Lakes Program |
| ounted twice | Land-use-WWTP N in reticulated water | | included in 34 | included in 34 | - | transfer mg/l from landu |
| | Urban - WWTP other (incl residuals transferred from landfill, geothermal) | | 4.5 | 4.5 transferred | discretionary | Lakes Program |
| | Urban-built environment | 50 | 50 | 56.8 | 16 | |
| | URBAN subtotal | 82 | 82 | 88.8 | 16 | |
| Other | Rainfall | 30 | 30 | 30 | 30 | |
| | Geothermal - Tikitere | 0 | 0 | 0 | 0 | |
| | Geothermal - Other | | | | | |
| | Other engineering reductions | -10 | -10 | -10 | -10 | |
| | Other subtotal | 20 | 20 | 20 | 20 | |
| TOTALS | | 434 | 434 | 441 | 400 | |



Spare slides follow



140tN or 44% of 320tN reduction will come from pastoral sector reductions to NDA levels (rules)



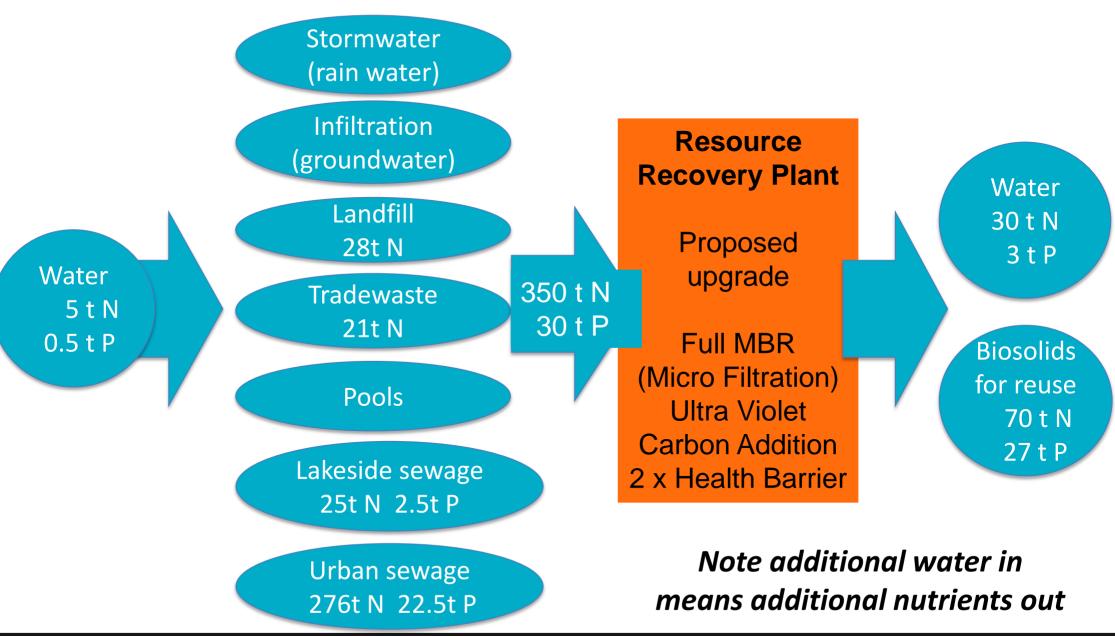
- 5,050 ha of dairy is in catchment and expected to reduce tN/yr by 35.3%
- 16,125ha of drystock is in catchment and expected to reduce tN/yr by 17.2%

| Sector | ROTAN ¹ 2011 Area (ha) | ROTAN 2011 Load (tN/yr) | 2032 Sector allocation (tN/yr) | Reduction (tN/yr) | Proportional reductions from sector as % of sector load |
|----------|--------------------------------------|----------------------------|--------------------------------------|----------------------|---|
| Dairy | 5050 | 273.2 | 176.8 | 96.4 | 35.3% |
| Drystock | 16125 | 253.2 | 209.6 | 43.6 | 17.2% |

Table note:The values used are based on OVERSEER® 5.4 numbers and reflect the best science
estimates of nitrogen entering the lake. The dairy and drystock areas are effective grazing
areas (including fodder crops).



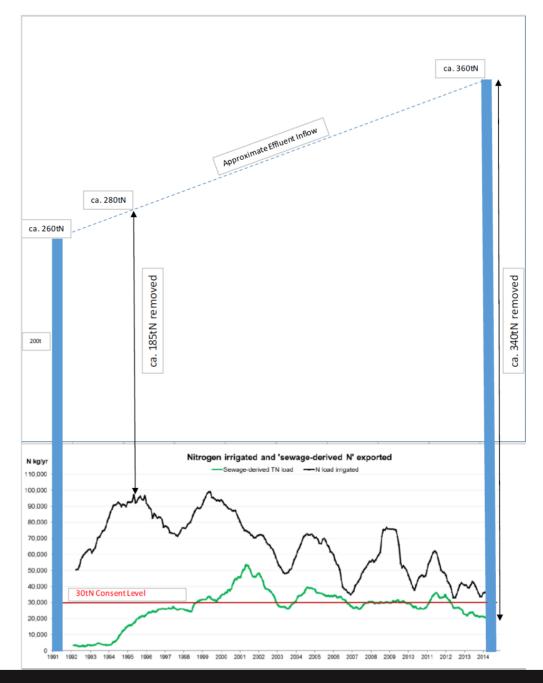
WWTP already stops 320t N and 27t P





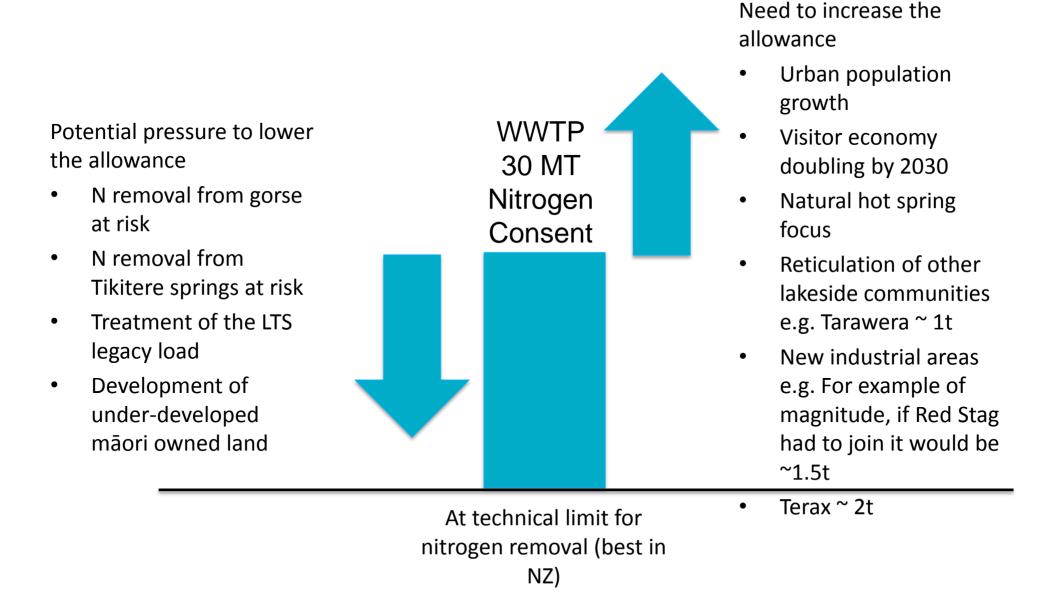
Estimated WWTP Inflows & Outflows

Treated wastewater is less than 5% of the N going into Lake Rotorua





Competing pressures exist on WWTP





Integrated framework – roles and investment

| Action | Date complete | \$m | Responsibility | tN /yr |
|-----------------------------|--------------------------|--|----------------|--------------------------|
| Engineering – reticulation | Complete | | RLC | 10 |
| Engineering – other | | | BOPRC | 10 |
| Engineering – geothermal | | | BOPRC | 30 |
| Gorse removal | 1 Dec 2022 | 2.5 | BOPRC | 30 |
| Incentives | 1 Dec 2022 | 40 + 3.3 fund to investigate land use change | BOPRC | 100 (over and above NDA) |
| Rules | Staged from 2022→2032 | 2.3 land use advice and support | BOPRC | 140 |
| TOTAL | | | | 320 |



Agreement to reach the 320tN through an integrated framework approach

| Steady State Load to the Lake | | Required | Sustainable Lake Load | | |
|--|-----------------------------------|---|---|---|---|
| | | 50 tN/yr reductio 30 tN/yr reductio | | | |
| 755 tN/yr catchment load (includes rain on lake) | 320 tN/yr reductions target | 240 tN/yr reduction from the pastoral sector | 140 tN/yr reduction from on-farm reductions required by rules 100 tN/yr reduction Scheme | 96 tN/yr reduction from dairy sector 44 tN/yr reduction from drystock sector on from Incentives | 435 tN/yr sustainable load (includes rain on lake) |

Table notes: (a) The values used are based on OVERSEER[®] 5.4 for pastoral land uses and reflect the best science estimates of nitrogen entering the lake;

(b) tN/yr is the load to the lake in "tonnes of nitrogen per year".

Source: Proposed Lake Rotorua Nutrient Management Plan Change 10 – Version 4.0



